



3D Archery Associatiion of Australia

Statement of Income and Expenditure Year Ending 30 April 2020

INCOME	2020	2019	Difference
Paypal Membership	42,516.87	\$50,157.31	-7,640.44
Membership	6,555.50	\$8,150.00	-1,594.50
Shoot Fees	8,212.00	\$4,466.00	3,746.00
Shoot Application	1,500.00	\$1,900.00	-400.00
Club Affiliations	2,100.00	\$2,300.00	-200.00
Merchandise	142.00	\$1,784.00	-1,642.00
Nationals	22,234.50	\$21,759.80	474.70
2019 State Shoot v Benchmark 2019	5,926.50	\$25,913.63	-19,987.13
Sponsorship	300.00	\$3,700.00	-3,400.00
Misc	2,023.95	\$0.00	2,023.95
Intrest	5,043.70	\$7,108.96	-2,065.26
Total	96,555.02	\$118,246.47	-21,691.45
Expenditure			
Insurance	-10,862.12	-\$7,656.22	3,205.90
Membership Refunds	-210.00	\$0.00	210.00
Stationaly	-4,600.30	-\$5,137.54	-537.24
Postage	-2,331.03	-\$1,942.33	388.70
Merchandise	-4,697.83	-\$784.30	3,913.53
Internet/Phone	-5,130.14	-\$3,995.67	1,134.47
Bank Charges	-396.00	-\$398.31	-2.31
Committee Travel	-6,259.35	-\$3,561.10	2,698.25
SOTY Worlds	-5,000.00	-\$5,515.00	-515.00
SOTY Prize Money	-1,950.00	-\$2,350.00	-400.00
Club Refunds	0.00	-\$110.00	-110.00
Advertising	-4,169.86	-\$3,321.48	848.38
Target Purchase	-11,376.30	-\$4,811.06	6,565.24
Minor Assests	-8,011.20	-\$26,760.88	-18,749.68
Nationals	-19,141.22	-\$23,313.79	-4,172.57
2019 State Shoot		-\$24,374.06	-5,232.84
Annual Awards	-1,553.02	-\$4,112.22	-2,559.20
Indoor Awards	-1,565.00	-\$1,344.00	221.00
Indoor Targets	0.00	-\$455.01	-455.01
Indoor General	0.00	\$0.00	0.00
Misc	-5,127.77	-\$1,800.50	3,327.27
TOTAL	-92,381.14	-\$121,743.47	-29,362.33
Income over Expenditure	4,173.88	\$5,496.23	1,322.35

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Statement of Income and Expenditure Year Ending 30 April 2020

Current Assets

Cash	\$354,133.35
Receivables	\$0.00
Inventories	\$15,331.80
Targets	\$11,376.30
Other	

Total Current Assets **\$380,841.45**

Non-Current Assets

Estimated from 2018	Property, Plant and Equipment	\$17,037.19
	Less Depreciation	-\$3,407.44
	Assett Purchases	\$24,085.33

Total Non-Current Assets **\$37,715.08**

TOTAL ASSETS **\$418,556.53**

Current Liabilities

Payables	\$0.00
Borrowings	\$0.00

Total Current Liabilities **\$0.00**

Total Non-Current Liabilities

Mortgages	\$0.00
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Total Non-Current Liabilities **\$0.00**

TOTAL LIABILITIES **\$0.00**

ACCUMULATED VALUE **\$418,556.53**



3D ARCHERY ASSOCIATION OF AUSTRALIA

ABN 37 082 971 439

AFFILIATIONS: INTERNATIONAL
BOWHUNTING ORGANISATION ARCHERY
ALLIANCE OF AUSTRALIA

Treasurers Report 2019-2020

When reading these figures please note that this is 01 May 2019 to April 30 2020.

As the 2019 2020 season is like no other that the association has ever weathered you will need to understand why Certain figures have grown or shrunk.

Firstly I will get the matter of miscellaneous out of the way, as this is a concern for some members. All misc figures are because they do not fit into the current reporting frame work. This is something that I am looking into for the 2020-2021 reporting period, but for now the members will have to accept Misc figures are those figures that just do not fit into other categories currently. These deductions are as follows. Door prizes, Storage of targets, Range Setters courses, Payment to Cessnock for support at the State shoot, Member offers, Trailer repairs and Side By side costs, A loan to Port Stevens in support of the State series shoot run by 3DAAA and costs to Bench mark from the 2018 financial year. All of these costs to the association did not fit into the current reporting structure and I wanted to members to be made aware of these particular items. Concurrently the Misc Income is similar, the Loan repayment from the PSA Club, Course setters fees and payments to the association that don't fit into the current Financial frame work.

You will note that our income is decidedly down from the previous year, this loss came mostly in the form of reduced membership being down by just over \$9000.00 of which we have managed to off set this loss in revenue by holding the 2019 NSW State Series shoot which managed a profit of \$5926.00. There is also a large difference in the running of Benchmark form the 2018-2019 Season to running just the state series which was a \$19,987.13 difference for the year before in turnover.

I have no comment on the reason for the drop in membership as this was happening across all of the major Archery associations, and I will not speculate either way as to the significant decrease in this income. Our other significant loss in revenue in the amount of Interest being generated by our Investment account. This is only going to get worse as the current financial climate gets worse and uncertain. I have investigated other institutions and methods of getting a better outcome for the association's investment but at the time of this report there has been nothing that is safe or worth changing the way 3DAAA Invests its current holdings.

If there is any particular area of the financial figures you wish to understand please contact Secretary@3daaa.com.au, and through appropriate channels I will try to make this information public for all to see. All members must understand that the specific Financial records have both personal and commercial in confidence information, this will be taken into consideration when this information is released.

After the 2019 AGM there were still several instances where the committee as a whole was not functioning but true to Mr Sheather's word he was able to maintain some sort of control that had been lacking from the previous years. We still do not agree and no committee should ever completely as the checks and balances of any association should be diverse but in this case, Mr Sheather managed to keep us going in a direction. With the 2019 Nationals just around the corner



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and Mr Rob Donnelly unable to commit to the 2019 National Program, Myself and Terry spent a lot of time marking in and cutting in ranges. I would like to formally and publicly thank Mr Donnelly and his team for their efforts over the last few years. Understanding what goes into setting a National course is one thing when you are helping/ Learning from individuals with huge amounts of experience, but taking on a major role of that process is a whole different story Mr Donnelly sacrificed a huge amount of time from home life and work creating fantastic ranges for the whole association and every member that ever shot Mr Donnelly's ranges knows the efforts that he and his team put in each year.

October took another hit to the committee with the resignation of Mr Grant Elesly, this was also a large disruption to our national program as Grant has a large corporate knowledge that he took with him and organising things for the first time for new members of the committee was challenging at best. Grant was able to give support up and through Nationals and I thanked him for this publicly at nationals. Without his support Nationals would have struggled and I thank him for his professionalism, understanding and advice.

Nationals itself, what a nightmare! The Thursday before Nations was due to open 3DAAA was informed by the State Forestry that the forest permit had been revoked and 3DAAA could not hold the event on this land. Again through Mr Sheather we were able to pull off an unbelievable feat. I would like to thank all of the members that put there hands up to ensure 3DAAA managed to pull off a Nationals. Special thanks to Mikala Shevill, Jason Wall, Mortin (Mark Rheinbot) who were there for me personally when I needed something done. Signs placed to honour our sponsorship commitments, hard sweat and a 4-lane highway thru the bush these 3 individuals were there for me. Now this does not detract from all the other members who sacrificed worked and help to make this event a success. Mick from Lake Macquarie threw his shoulder out taking targets bigger than he is up hills and ended up not being able to shoot, so that hundreds of members could. Sacrifices like this took place everywhere you looked. This to me was what 3DAAA is about, members coming together in adversity sacrificing their own tournament so that the greater members could shoot. All of these members are the reason the 2019 Nationals was able to take place. Not one member complained or made life difficult. This was a highlight of the 2019-2020 season for me.

With Nationals over a very new committee took to trying to sort out the 2020 season, with several new members being thrown into the deep end. We were late and we got it wrong, but we managed to put out a calendar/ Rules of shoot and prepared for the 2020 season.

The start of the season was ok and we managed to complete an Indoor program and the start of the NSW State series then Covid 19 hit just as the reportable season was drawing to a close. I will leave most of the trials and issues of the 2020-2021 covid 19 plagued season to next year. But I will say, we are the only association that managed to pull off any sort of State and national program which is an achievement in its self.

One significant decision was made by the committee and that was to hold the 2020 AGM at nationals. It was decided by the committee that the value of allowing the majority of its members to be at the meeting was a major draw card. There were several concerns about the work load and the overload of information for our committee and members to hold such a meeting at nationals, but the committee decided that the worth of what has been requested and the value of this meeting at this time of the year out weighed the impost of everyone. The forms to NSW fair trading were drafted and submitted to extend the reporting period, but due to the change in policy of NSW Fair trading due to Covid 19 this was never made public. I would see that this decision would be made again in the 20-21 season for the same reasons but the members must understand. This is



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something that has been asked for by a lot of vocal members, use this opportunity or you will lose it. If this association is important to you and you wish to have you say, turn up, stand up or the opportunity will be lost again.

2020-2021 is going to be another challenging season the committee is functioning, we don't agree on everything but we are working and this is an improvement, Under Mr sheather's guidance we have been productive and we have moved in a direction. Weather the members feel this direction is right or wrong is yet to be seen but I am hopeful that this direction will bring good things to 3DAAA.

Yours in Archery

Nate Butterfield
Treasurer.